

REGULAR MEETING OF THE LITCHFIELD BOARD OF SELECTMEN
TUESDAY, APRIL 3, 2018
TOWN OFFICE BUILDING - 5:30 P.M.

Call to Order: First Selectman Leo Paul called the meeting to order at 5:30p.m. All Selectmen were present: Jonathan Tarrant, Jeffrey Zullo, Paul Parsons and Anne Dranginis by teleconference.

Approval of Minutes: Motion: P. Parsons moved to approve the minutes of the regular March 20, 2018 meeting, and Anne Dranginis seconded. All voted aye except J. Tarrant, who abstained because of absence, and the motion carried.

Public Requests/Comments

Anne Haas, 74 Vanderpoel Avenue, requested the Selectmen remove New Business a) from the agenda since there is not enough room for all the people in attendance and that it would be best to be discussed after the informational meeting scheduled on April 19th. Any discussion of purchase and sale of the Bantam School property should occur after taxpayers have a chance to weigh in with what the Board of Selectmen is proposing to move forward on. After the informational meeting it would be wise to hold the following Board of Selectmen's meeting at the Annex where they could accommodate the influx of attendees.

Kim MacDonald, 59 Case Avenue, read a prepared statement regarding the proposed transfer of property at 80 Doyle Road from the Town to the Litchfield Housing Trust. She mentioned a Bantam Borough Board meeting was held where concerned citizens voiced opposition to losing a prime piece of land. She also questioned why the Town is planning for a new town hall at a time when a zero budget increase is proposed. She said that we already have two functional buildings, and the Annex could easily be updated to accommodate the Town's needs for office space, and much needed technology updates could be initiated at a much lower cost, rather than a new town hall, saving taxpayer dollars. They have put together some informational items that will be publicized.

John, Langer, Bantam, said they are at this meeting to save the land and Annex at 80 Doyle Road. He said the Board of Selectmen has been no help at all and cited the placement of the new oil tank and a problem with Patterson Oil. He said they have made serious changes to zoning in Bantam to help welcome new businesses, which has increased the tax base threefold. He asked that they save the town-owned land and table this whole idea. They will be circulating petitions.

Gary Gillman, 208 West Street, said he grew up in Bantam and believes the Selectmen have tried to deceive the public. He said he presented an idea for the property at a prior meeting, and after was told the Town does not want to hold onto the land. He felt the proposed housing project will only add to the existing housing development in Bantam and bring the town back down into the mud. He is circulating a petition for a referendum.

Pam Corning, 134 Vanderpoel Avenue, said a vote now is inappropriate, as there has not yet been an informational meeting to hear what the townspeople want to do with the land. Secondly, State funding reductions would force the Town to build a town hall elsewhere to accommodate the Annex employees. Finally, the townspeople historically voted against a new town hall.

Selectmen's Requests: Mr. Paul said they are still working on the Legislature to see if they can have an impact on bills being put forward.

Interviews, Appointments & Reappointments

a) Interview Alex Larsson for Conservation Commission, regular member, 12/2019: Mr. Larsson said he lives in Bantam and owns a non-profit company with a friend and is on the Park and Recreation Commission. He is interested in and would like to be on the Conservation Commission. Motion: J. Zullo moved to appoint Alex Larsson to the Conservation Commission as a regular member for term to end 12/2019. J. Torrant seconded, all voted aye and the motion carried.

b) Reappoint Anna Heys to Beautification Commission, term 2/2021: Motion: J. Zullo moved to reappoint Anna Heys to the Beautification Commission for a term through 2/2021. J. Torrant seconded, all voted aye and the motion carried.

Liaison Reports/Commission-Committee Minutes: 3/26/18 Board of Finance minutes; 3/14/18 Inland Wetland Commission minutes; 11/28/17 & 3/27/18 Conservation Commission minutes; 3/14/18 Board of Education minutes

Green Team Update: J. Zullo asked Raz if he needed any support from the Green Team through the Bright Idea grant, and Raz said he has a list of contractors to bid on the LED light replacement. John Post will be in touch with Raz.

Town Hall Review Committee Update: J. Zullo said they met last night and brought John Martin back under contract. He will analyze programming of the courthouse to the same sizing as the 2012-2016 plan, a baseline of 15,525 sq. ft. They will also analyze the 2008 plan. John will collaborate with the Cambridge Seven architect who designed the courthouse plan. He should have something in four weeks. When all the concepts are programmed to the correct sizing, we will begin an estimate analysis and bring in a contractor or construction manager and a professional estimator to do two independent estimates, and one from John Martin. The group is moving along a little ahead of schedule. He thought we will have numbers by July.

Vacancies: The list of current appointed vacancies with term expirations is as follows:

Bantam Lake Authority: 1 member 12/2019
Beautification Commission: 2 regular members 2/2018, 2/2020; 2 alternates 2/2019
Board of Ethics: 2 alternate members 6/2019, 6/2020
Cable TV Advisory Council: 1 member 6/2017
Conservation Commission: 2 alternate members 12/2018
Inland Wetlands: 1 regular member 2017; 2 alternate members 6/2017
Litchfield 300th Anniversary Executive Committee: 1 regular member
Litchfield Prevention Council: 1 regular member 6/2019; 2 alternate members- 1-6/2019, 1-6/2020
Milton Historic District Commission: 3 alternate members 1/2018, 1/2018, 1/2019
Northwest CT Convention & Visitors Bureau: 1 member 9/2018
Northwest CT Transit District: 1 member 5/2018
Park & Recreation: 2 alternate members: 6/2017, 6/2018
Pension Commission: 1 regular member 2/2020
Recycling Committee: 1 regular member 2/2018; two alternates 2/2017, 2/2018
Social Services Board: 1 member 2/2017
Veteran's Advisory Committee: 2 regular members 8/2016, 8/2018; 2 alternate members 8/2018
Water Pollution Control Authority: 1 regular member 1/2023; 1 alternate member 1/2021
Zoning Board of Appeals: 1 regular member 3/2021; 2 alternate members 3/2020

Tax Refunds: Motion: J. Torrant moved to approve the fourteen refunds as submitted by the Tax Collector in the amount of \$24,030.47. J. Zullo seconded, noting these are all corrections on overpayments. All voted aye and the motion carried.

Old Business: None

New Business

a) **Purchase and Sale Agreement with Litchfield Housing Trust for Bantam School Property at 80 Doyle Road:** A. Dranginis said she was concerned, in light of the public comment, that people feel there has not been sufficient time for people to learn about the project and ask questions. Mr. Paul said this plan is based on a plan established by the Bantam Borough Burgesses and the Selectmen and paid for 50% each by the Borough and the Town to do a study and analysis of the property. He felt it was appropriate to have the Housing Trust continue with its presentation. J. Zullo also said the Selectmen began this about a year ago, working with the Borough, Eagle Environmental, the Housing Trust and Housing Enterprises.

Bob Petricone of the Housing Trust explained the history of its 25 years of work, with 47 units in Litchfield. The definition of affordable housing is where a family's income is below median, which for a family of four is about \$91,000. They can afford housing that doesn't cost more than 30% of their income. The need is there for Litchfield, and under 5% are debt classified as affordable. They lease the family the land and the family buys the house. He introduced the Executive Director, Jill Musselman.

The plan for the Bantam School is to preserve the building, preserve the gym and make life happy for the Post Office and hope they stay. They would do 14 apartments and 10 single family homes, and rehabilitate the building, trying to get preservation money to preserve the Breuer design,. This type of housing brings young families with school children, people to work in our community who are also able to live here. He said he cannot talk to agencies about securing funding until the Housing Trust has control of the site. This agreement would allow them to move forward to work with the State. He then showed the conceptual site drawings.

Mark FitzGerald complimented them on the presentation and asked if the drawings were available online. Jill Musselman said she would be glad to send these drawings electronically to anyone who provides an email, and a paper was passed around the room.

Barbara Bernier said she is used to hearing "show me the money first, and then the State will talk." Bob Petricone said they have a budget in place and the State is clear that they will talk about money after the contract is in place. He said they would not do the project if they cannot pay for it. Mr. Paul said the whole point of the contract is to allow the Housing Trust to apply for grant money. If the State says there is no funding, the Town will still own the property until they get the funding. Then there will be a closing with proof of funding and a plan.

Selectman Paul Parsons reviewed the process for informational purposes. First the Selectmen will review the agreement, then agree to send it to the next step. That will be the informational meeting, then a Town vote to allow it to go forward for signatures. Anne Dranginis stated that during the period of time that the Housing Trust has the option to buy, the property will be off the market and other discussions will be deferred until the Housing Trust defaults on the agreement, and Atty. Peter Herbst agreed.

Gary Gillman asked the Housing Trust if it would be willing to withdraw its interest in the project after hearing the citizens' concerns. B. Petricone said people have had concerns with every project the Housing Trust undertook in the past, and they will listen as always, try to respond, modify where needed, reassure where needed, and make the right decision. If they had acted on concerns in the past, we would not have 47 families here who work here, plow our roads, serve as EMT's, etc. Mr. Gillman also asked about the changed agenda that was published Monday. He was told only the last item was added. The purchase and sale item had been unchanged on the agenda since it was first filed March 29th.

Burke Gibney asked for clarification on the process, and L. Paul explained the loss of revenue of \$200,000 annually without the courthouse that would necessitate a tax increase within 2 years of .1 mill to maintain. The Selectmen then voted not to keep a municipal use in that building and to move forward for other

options. They held a public meeting at the Bantam Borough Hall in February of 2017, which resulted in a discussion on housing. They came up with this idea with the Housing Trust, the Burgesses in Bantam agreed and voted to help pay for a study on the building with the Housing Trust and an environmental company and provide options available. This is the option they presented. Jeff Zullo added this has been going on for a number of years. He said John Langer of the Bantam P&Z made it very clear that the property was zoned residential and it should only be used for residential purposes. Therefore the Board of Selectmen entertained the interest from the Housing Trust. Mr. Gibney said that since the property did not go on the market, he asked if the Housing Trust made an offer to purchase, and Mr. Paul said no, there is an agreement for sale contingent on many things falling into place. No agreement can be signed until the Town votes on it. J. Zullo added that the Board of Selectmen want a town meeting adjourned to a referendum. Mr. Paul said the informational meetings will not be limited to the Bantam area.

An unidentified woman said many homes in Bantam are much more affordable than in Litchfield, so that piece of property is very valuable for those who have little land.

Kim MacDonald commended the Housing Trust for its work and made it clear that her statements have nothing to do with affordable housing. She was just concerned with the use of Town property and its beauty.

Motion: J. Zullo moved to table this discussion to another meeting, and J. Torrant seconded. All voted aye and the motion carried.

b) Authorize the First Selectman to Sign the Intergovernmental Agreement to Implement Activities under the Workforce Innovation and Opportunity Act: **Motion:** J. Zullo moved to authorize the First Selectman to sign the intergovernmental agreement to implement activities under the Workforce Innovation and Opportunity Act. J. Torrant seconded. Cathy Awwad, Executive Director of the Northwest Regional Workforce Investment Board, explained the intergovernmental agreement that allows for services to be provided to residents of Litchfield who require employment or training services. It also allows for businesses to access services that are provided under Federal funding. Because of a change in a Federal law, they must go back out to the 41 towns to re-execute the agreement. The program is funded Federally with some State money. There is also an executive board that Mr. Paul may be appointed to. Upon voting, all voted aye and the motion carried.

c) Potential 2018 New Assessments - Assessor Kathy Brown: J. Zullo said Ms Brown's report shows the potential \$5 million assessment estimate which would more than offset the smaller increase this year.

d) Renew Five Bids (due 6/30/18) for One Year

1. Chip Sealing
2. Water Testing & Monitoring
3. Earth Materials
4. Asphalt Truck & Lay
5. Tree Work & Services

Mr. Alexe reviewed the five bids and his recommendation. **Motion:** J. Zullo moved to approve one year contract extensions as follows: chip sealing to two vendors, Seymour Sealing and New England Asphalt Services; water testing to Hydro Technologies, Inc; earth materials to Mountaintop; asphalt truck and lay to four vendors, S&S, Waters, KNL, and A&J; and tree work and services to four vendors, Brothers Tree Service, Harwinton Tree, Higgins Tree, and Gentile Tree Care. J. Torrant seconded, all voted aye and the motion carried.

e) Award Bid for Rehabilitation of Brush Hill Road Bridge and Replacement of Mike Road Culvert: Mr. Alexe said there could be 6% savings with this verified low bid from Towne & Aurell of \$389,341.00. **Motion:** J. Zullo moved to approve the Brush Hill Road Bridge and Mike Road Culvert and award the

contract to Towne & Aurell, Inc. in the amount of \$389,341.00. J. Tarrant seconded. Upon voting all voted aye and the motion carried.

f) To consider and act upon the following resolution, and establish a Town Meeting date to act on such resolution:

RESOLUTION APPROPRIATING \$5,637,685 FOR THE TOWN OF LITCHFIELD 2018-2019 CAPITAL IMPROVEMENT PROGRAM, INCLUDING PUBLIC SAFETY, PARK AND RECREATION AND PUBLIC WORKS IMPROVEMENTS AND AUTHORIZING THE ISSUE OF \$5,637,685 BONDS (\$2,407,094 IS EXPECTED TO BE PAID FROM GRANTS) OF THE TOWN TO MEET SAID APPROPRIATION AND PENDING THE ISSUANCE THEREOF THE MAKING OF TEMPORARY BORROWINGS FOR SUCH PURPOSE

Leo Paul introduced the resolution entitled "RESOLUTION APPROPRIATING \$5,637,685 FOR THE TOWN OF LITCHFIELD 2018-2019 CAPITAL IMPROVEMENT PROGRAM, INCLUDING PUBLIC SAFETY, PARK AND RECREATION AND PUBLIC WORKS IMPROVEMENTS AND AUTHORIZING THE ISSUE OF \$5,637,685 BONDS (\$2,407,094 IS EXPECTED TO BE PAID FROM GRANTS) OF THE TOWN TO MEET SAID APPROPRIATION AND PENDING THE ISSUANCE THEREOF THE MAKING OF TEMPORARY BORROWINGS FOR SUCH PURPOSE". He then said he would read the resolution aloud.

Motion: Jeffrey Zullo moved to waive the reading of the entitled resolution and incorporate its full text into the minutes of the meeting. Jonathan Tarrant seconded the motion. There was no discussion. Upon voting Jonathan Tarrant, Jeffrey Zullo, Paul Parsons, Anne Dranginis and Leo Paul, Jr. voted aye. There were no nay votes. Leo Paul, Jr. declared the motion passed.

Motion: Jeffrey Zullo moved to adopt the resolution. Jonathan Tarrant seconded the motion. There was no discussion. Upon voting Jonathan Tarrant, Jeffrey Zullo, Paul Parsons, Anne Dranginis and Leo Paul, Jr. voted aye. There were no nay votes. Leo Paul, Jr. declared the motion adopted. The resolution is attached to these minutes.

Motion: Jeffrey Zullo moved to warn and hold a Town Meeting on May 10, 2018, at 7:00 o'clock p.m. at the Litchfield Intermediate School auditorium to consider and act upon the 2018-2019 Capital Improvement Program bond resolution. Jonathan Tarrant seconded the motion. There was no discussion. Upon voting Jonathan Tarrant, Jeffrey Zullo, Paul Parsons, Anne Dranginis and Leo Paul, Jr. voted aye. There were no nay votes. Leo Paul, Jr. declared the resolution adopted.

Correspondence: None

Town Attorney Rybak warned that the Board of Selectmen do all items on the checklist be accomplished before the contract with the Housing Trust is signed. The Board agreed. He said that is different from what the contract says, so they need to change the contract.

Adjournment: Motion: J. Tarrant moved to adjourn at 6:57 p.m. and J. Zullo seconded. All voted aye and the motion carried.


Leo Paul, Jr., First Selectman

RESOLUTION APPROPRIATING \$5,637,685 FOR THE TOWN OF LITCHFIELD 2018-2019 CAPITAL IMPROVEMENT PROGRAM, INCLUDING PUBLIC SAFETY, PARK AND RECREATION AND PUBLIC WORKS IMPROVEMENTS AND AUTHORIZING THE ISSUE OF \$5,637,685 BONDS (\$2,407,094 IS EXPECTED TO BE PAID FROM GRANTS) OF THE TOWN TO MEET SAID APPROPRIATION AND PENDING THE ISSUANCE THEREOF THE MAKING OF TEMPORARY BORROWINGS FOR SUCH PURPOSE

Section 1. The sum of \$5,637,685 is appropriated for the planning, acquisition and construction of the Town of Litchfield Capital Improvement Plan 2018-2019, as adopted and amended by the Board of Selectmen from time to time, and including: (i) Board of Fire Commissioners and EMS; (ii) Park & Recreation; (iv) Public Works Department; and (vi) debt administration, and for appurtenances, equipment and services related thereto, or so much thereof as may be accomplished within such appropriation, including administrative, advertising, printing, legal and financing costs to the extent paid therefrom. The Board of Selectmen may by resolution transfer funding herein authorized among projects within the 2018-2019 CIP. See Attachment A.

Section 2. The total estimated cost of the 2018-2019 CIP Improvement Plan to be authorized to be financed with debt is \$5,637,685, an estimated \$2,407,094 of which is expected to be paid from grants, for a net town expected cost of \$3,230,591.

Section 3. To meet said appropriation \$5,637,685 bonds of the Town or so much thereof as shall be necessary for such purpose, shall be issued, maturing not later than the twentieth year after their date. Said bonds may be issued in one or more series as determined by the First Selectman and Treasurer, and the amount of bonds of each series to be issued shall be fixed by the First Selectman and Treasurer, in the amount necessary to meet the Town's share of the cost of the project determined after considering the estimated amount of the State and Federal grants-in-aid of the project, or the actual amount thereof if this be ascertainable, and the anticipated times of the receipt of the proceeds thereof, provided that the total amount of bonds to be issued shall not be less than an amount which will provide funds sufficient with other funds available for such purpose to pay the principal of and the interest on all temporary borrowings in anticipation of the receipt of the proceeds of said bonds outstanding at the time of the issuance thereof, and to pay for the administrative, printing and legal costs of issuing the bonds. The bonds shall be in the denomination of \$1,000 or a whole multiple thereof, or, be combined with other bonds of the Town and such combined issue shall be in the denomination per aggregate maturity of \$1,000 or a whole multiple thereof, be issued in bearer form or in fully registered form, be executed in the name and on behalf of the Town by the manual or facsimile signatures of the First Selectman and Treasurer bear, the Town seal or a facsimile thereof, be certified by a bank or trust company designated by the First Selectman and Treasurer, which bank or trust company may be designated the registrar and transfer agent, be payable at a bank or trust company designated by the First Selectman and Treasurer, and be approved as to their legality by Joseph Fasi LLC, Attorneys-at-law, Bond Counsel of Hartford. They shall bear such

rate or rates of interest as shall be determined by the First Selectman and Treasurer. The bonds shall be general obligations of the Town and each of the bonds shall recite that every requirement of law relating to its issue has been duly complied with, that such bond is within every debt and other limit prescribed by law, and that the full faith and credit of the Town are pledged to the payment of the principal thereof and the interest thereon. The aggregate principal amount of the bonds to be issued, the annual installments of principal, redemption provisions, if any, the date, time of issue and sale and other terms, details and particulars of such bonds, shall be determined by the First Selectman and Treasurer, in accordance with the General Statutes of the State of Connecticut, as amended.

Section 4. Said bonds shall be sold by the First Selectman and Treasurer in a competitive offering or by negotiation, in their discretion. If sold at competitive offering, the bonds shall be sold upon sealed proposals, auction, or similar competitive process at not less than par and accrued interest on the basis of the lowest net or true interest cost to the Town. A notice of sale or a summary thereof describing the bonds and setting forth the terms and conditions of the sale shall be published at least five days in advance of the sale in a recognized publication carrying municipal bond notices and devoted primarily to financial news and the subject of state and municipal bonds. If the bonds are sold by negotiation, the provisions of the purchase agreement shall be subject to approval of the Board of Selectmen.

Section 5. The First Selectman and Treasurer are authorized to make temporary borrowings in anticipation of the receipt of the proceeds of said bonds. Notes evidencing such borrowings shall be executed in the name and on behalf of the Town by the manual or facsimile signatures of the First Selectman and Treasurer, bear the Town seal or a facsimile thereof, be payable at a bank or trust company designated by the First Selectman and Treasurer, be approved as to their legality by Bond Counsel, and be certified by a bank or trust company designated by the First Selectman and Treasurer, pursuant to Section 7-373 of the General Statutes of Connecticut, as amended. They shall be issued with maturity dates which comply with the provisions of the General Statutes governing the issuance of such notes, as the same may be amended from time to time. The notes shall be general obligations of the Town and each of the notes shall recite that every requirement of law relating to its issue has been duly complied with, that such note is within every debt and other limit prescribed by law, and that the full faith and credit of the Town are pledged to the payment of the principal thereof and the interest thereon. The net interest cost on such notes, including renewals thereof, and the expense of preparing, issuing and marketing them, to the extent paid from the proceeds of such renewals or said bonds, shall be included as a cost of the project. Upon the sale of said bonds, the proceeds thereof, to the extent required, shall be applied forthwith to the payment of the principal of and the interest on any such notes then outstanding or shall be deposited with a bank or trust company in trust for such purpose.

Section 6. Resolution of Official Intent to Reimburse Expenditures with Borrowings. The Town (the "Issuer") hereby expresses its official intent pursuant to §1.150-2 of the Federal Income Tax Regulations, Title 26 (the "Regulations"), to reimburse expenditures paid sixty days prior to and after the date of passage of this ordinance in the maximum amount and for the capital project defined in Section 1 with the proceeds of bonds, notes, or other obligations ("Bonds") authorized to be issued by the Issuer. The Bonds shall be issued to

reimburse such expenditures not later than 18 months after the later of the date of the expenditure or the substantial completion of the project, or such later date the Regulations may authorize. The Issuer hereby certifies that the intention to reimburse as expressed herein is based upon its reasonable expectations as of this date. The Finance Director or her designee is authorized to pay project expenses in accordance herewith pending the issuance of reimbursement bonds, and to amend this declaration.

Section 7. The First Selectman and Treasurer are hereby authorized, on behalf of the Town, to enter into agreements or otherwise covenant for the benefit of bondholders to provide information on an annual or other periodic basis to nationally recognized municipal securities information repositories or state based information repositories (the "Repositories") and to provide notices to the Repositories of material events as enumerated in Securities and Exchange Commission Exchange Act Rule 15c2-12, as amended, as may be necessary, appropriate or desirable to effect the sale of the bonds and notes authorized by this resolution. Any agreements or representations to provide information to Repositories made prior hereto are hereby confirmed, ratified and approved.

Section 8. It is hereby found and determined that it is in public interest to issue all, or a portion of, the Bonds, Notes or other obligations of the Town as qualified private activity bonds, or with interest that is includable in gross income of the holders thereof for purposes of federal income taxation. The First Selectman and Treasurer, are hereby authorized to issue and utilize without further approval any financing alternative available to municipal governments pursuant to law, including but not limited to any "tax credit bond," or "Build America Bonds" including Direct Payment and Tax Credit Versions.

ATTACHMENT A

TOWN OF LITCHFIELD - CAPITAL BUDGET 2018/2019

		BOARD OF FINANCE MARCH 26, 2018 APROVED CAPITAL IMPROVEMENT PROJECT				
Dept.	Project Description	Proposed Total Cost	Less Grant/Other Funding	Net Town Cost	Pay As You Go/Fund Balance	Debt
BOARD OF FIRE COMMISSIONERS & EMS						
	Fire Ponds	\$ 10,000		\$ 10,000		\$ 10,000
	East Litchfield FH Upgrade	\$ 65,000		\$ 65,000		\$ 65,000
	Litchfield Roof and Air Conditioning Improv.	\$ 116,000		\$ 116,000		\$ 116,000
	Bantam Parking Lot Replacement	\$ 250,000		\$ 250,000		\$ 250,000
	Litchfield FH Ceiling	\$ 22,000		\$ 22,000		\$ 22,000
	East Litchfield Windows, Doors, Masonry Repair	\$ 44,500		\$ 44,500		\$ 44,500
	Litchfield Fire House Parking Lot					
Total	BOARD OF FIRE COMMISSIONERS & EMS	\$ 507,500	\$ -	\$ 507,500	\$ -	\$ 507,500
PARK & RECREATION						
	Town Beach Ramp and Wall	\$ 95,600		\$ 95,600		\$ 95,600
						\$ -
	TOTAL PARK AND RECREATION	\$ 95,600	\$ -	\$ 95,600	\$ -	\$ 95,600
DEPARTMENT OF PUBLIC WORKS						
	Bridge Program	\$ 1,347,250	\$ 1,023,250	\$ 324,000		\$ 324,000
	Vehicles & Equipment Replacement	\$ 430,500		\$ 430,500		\$ 430,500
	Town Aid Road Funding (2017-18)	\$ 383,844	\$ 383,844	\$ -		\$ -
	Major Road Projects (Note 1,000,000 - 95,846.08)	\$ 2,270,991	\$ 1,000,000	\$ 1,270,991		\$ 1,270,991
	Public Facilities	\$ 111,000		\$ 111,000		\$ 111,000
	Public Facilities-Schools	\$ 426,000		\$ 426,000		\$ 426,000
	Less prior funded amounts			\$ -		\$ -
	Total Department of Public Works	\$ 4,969,585	\$ 2,407,094	\$ 2,562,491	\$ -	\$ 2,562,491
	Debt Administration	\$ 65,000		\$ 65,000		\$ 65,000
	TOTAL CAPITAL PROJECT REQUESTS	\$ 5,637,685	\$ 2,407,094	\$ 3,230,591	\$ -	\$ 3,230,591

